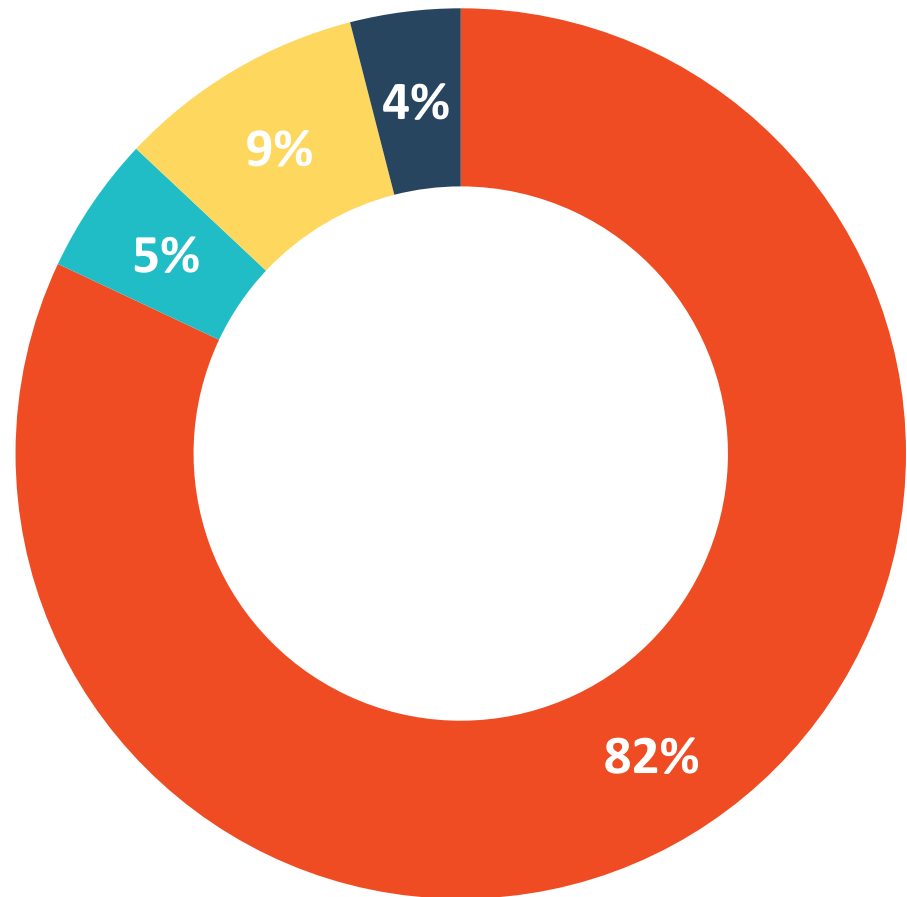


## FY23 OPERATIONAL BY OBJECT

The pie chart to the right shows expenditures by object for the Operational Fund. 82% of the total budget is budgeted in compensation & benefits.

- Salary & Benefits
- Contract Services Other
- Purch Serv
- Supplies



# FY23 OPERATIONAL BY FUNCTION

The pie chart to the right shows expenditures by function for the Operational. 63% of the total operational budget is budgeted in instruction and classroom support.

- Instruction
- Classroom Support
- Administration
- Admin/Technical Assistants, Secretary
- Security, Custodians, Warehouse & Utilities
- Other

