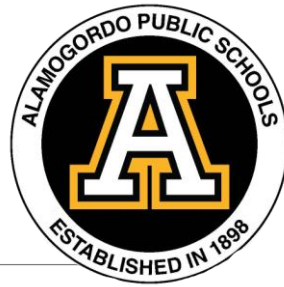


# State of the District

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# Alamogordo Public Schools!

**Dr. Ken Moore, Superintendent**

**23 June 2022**

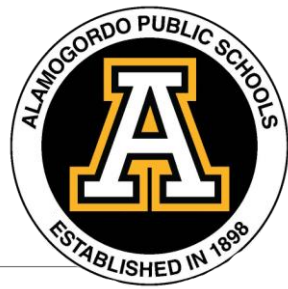
# Overview

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- District Profile
  - Student Progress
  - Human Resources
  - Operational & Capital Expenditures
  - Moving Forward
- 

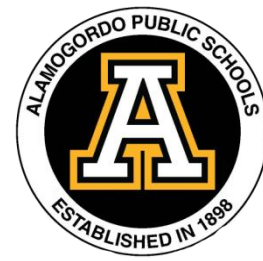
# District Profile

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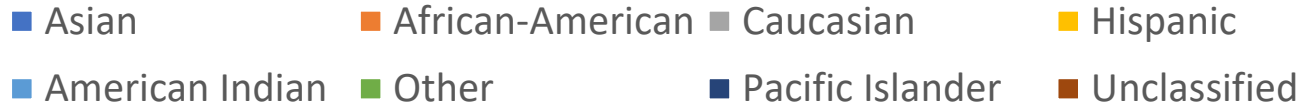
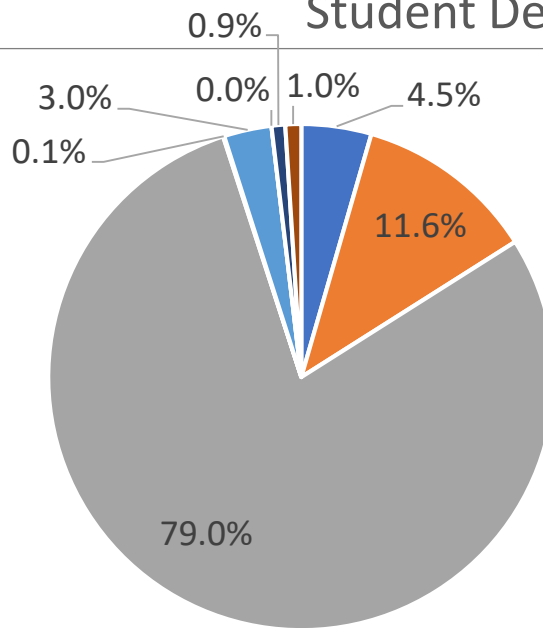


- Enrollment PK-2-12: 5617
- Enrollment K-12: 5332
- Employees: 780
- Teachers: 348
- 3<sup>rd</sup> Largest Employer in Otero County

# District Profile

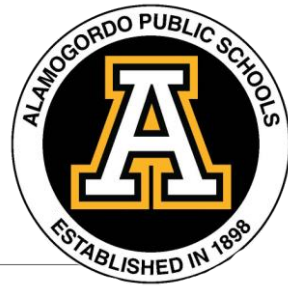


## Student Demographics



- 60% Economically Disadvantaged
- 33% Military Connected
- 166 Grandparent Guardian
- 70+ Homeless
- 60+ Lost Parent/Family Members in Last Year

# Step Back in Time...



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AY 2017-18...

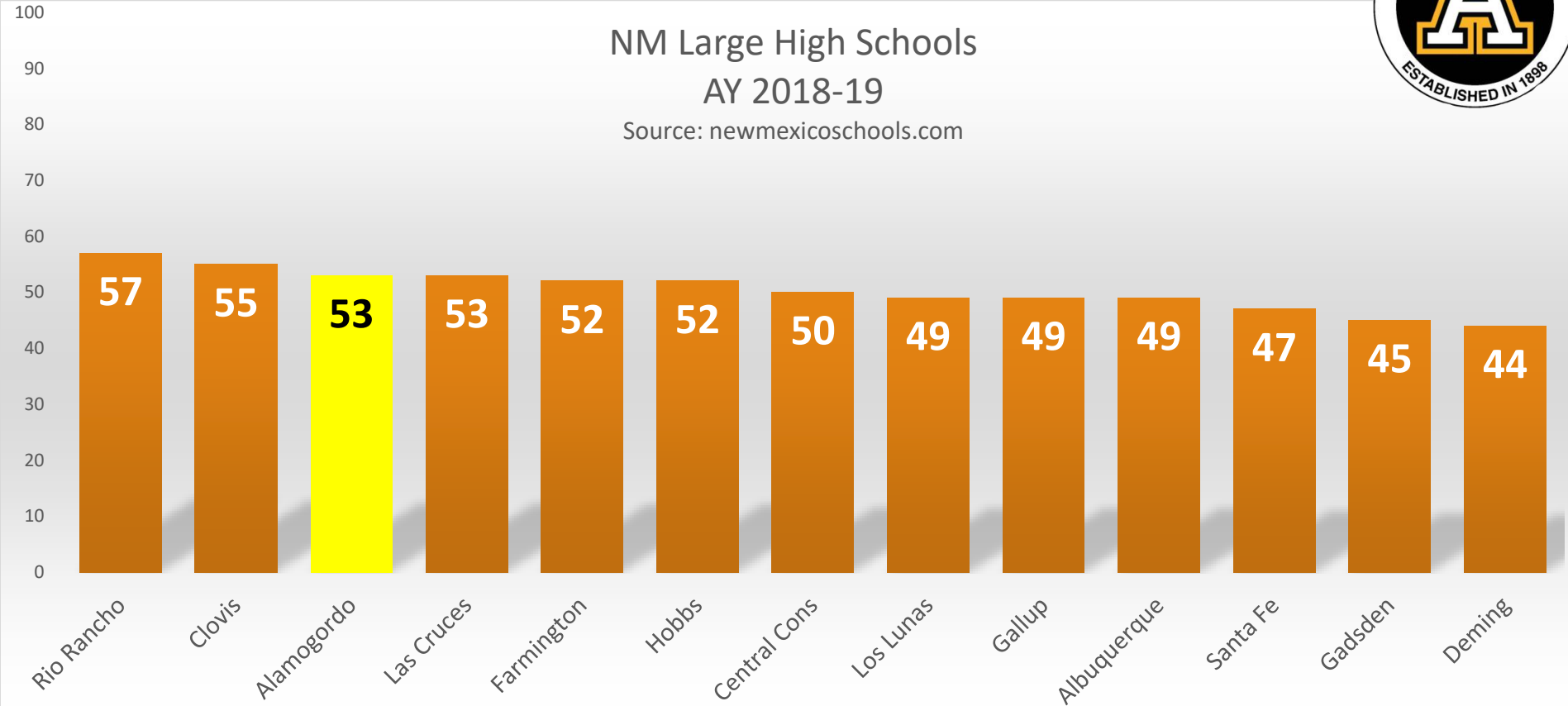
F

# One Year Later.....

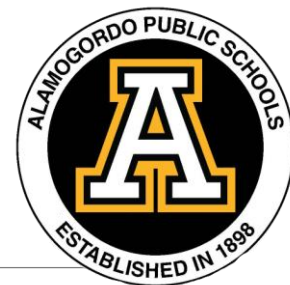


NM Large High Schools  
AY 2018-19

Source: [newmexicoschools.com](http://newmexicoschools.com)



# Another Year Later...

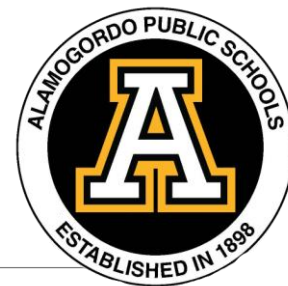


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On track for even greater gains,  
then...

## COVID

- 2020: No Testing
- 2021: Optional Testing

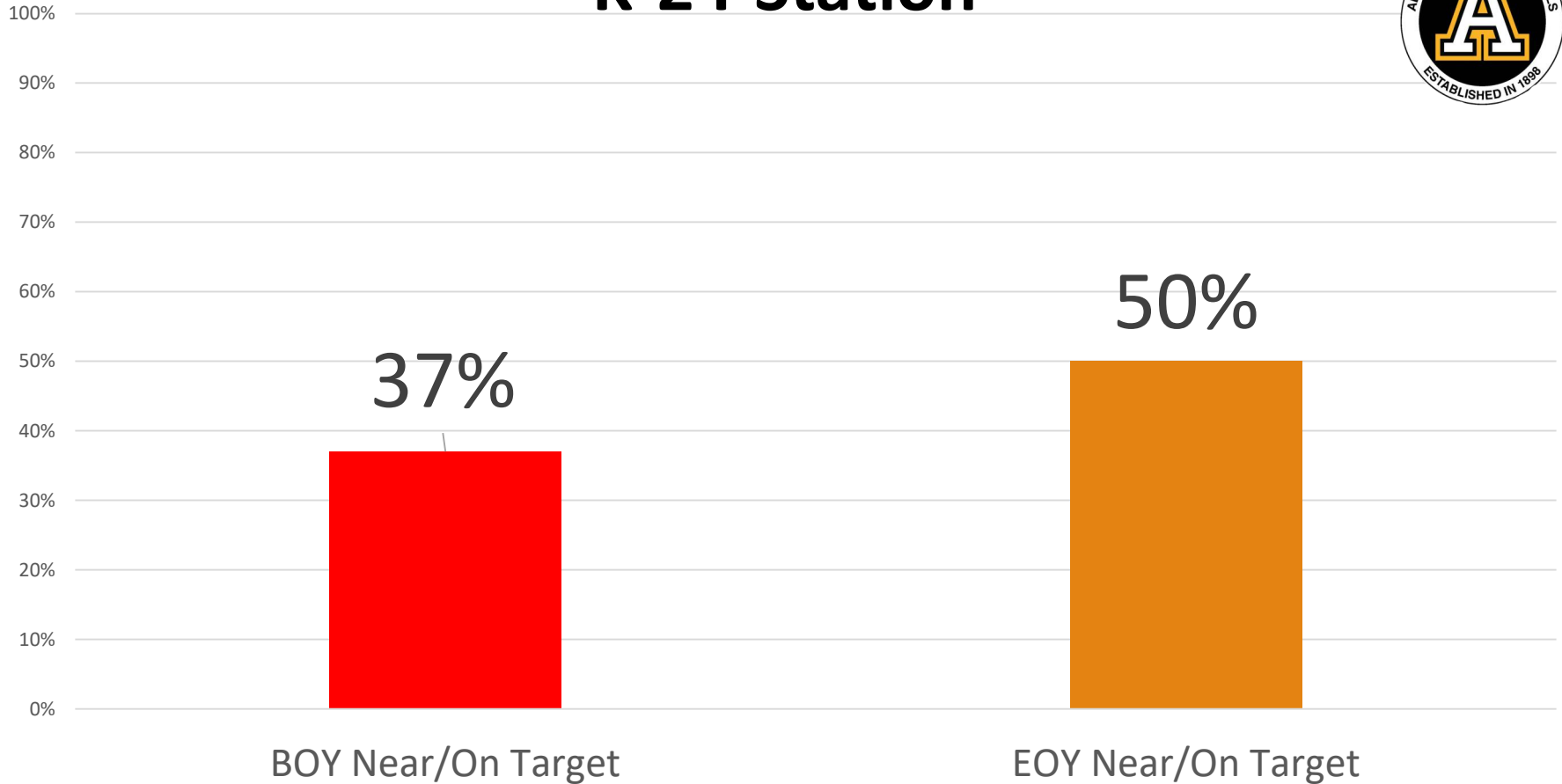
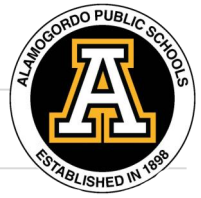


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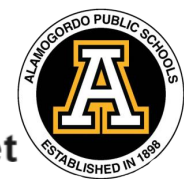
# Student Progress Data



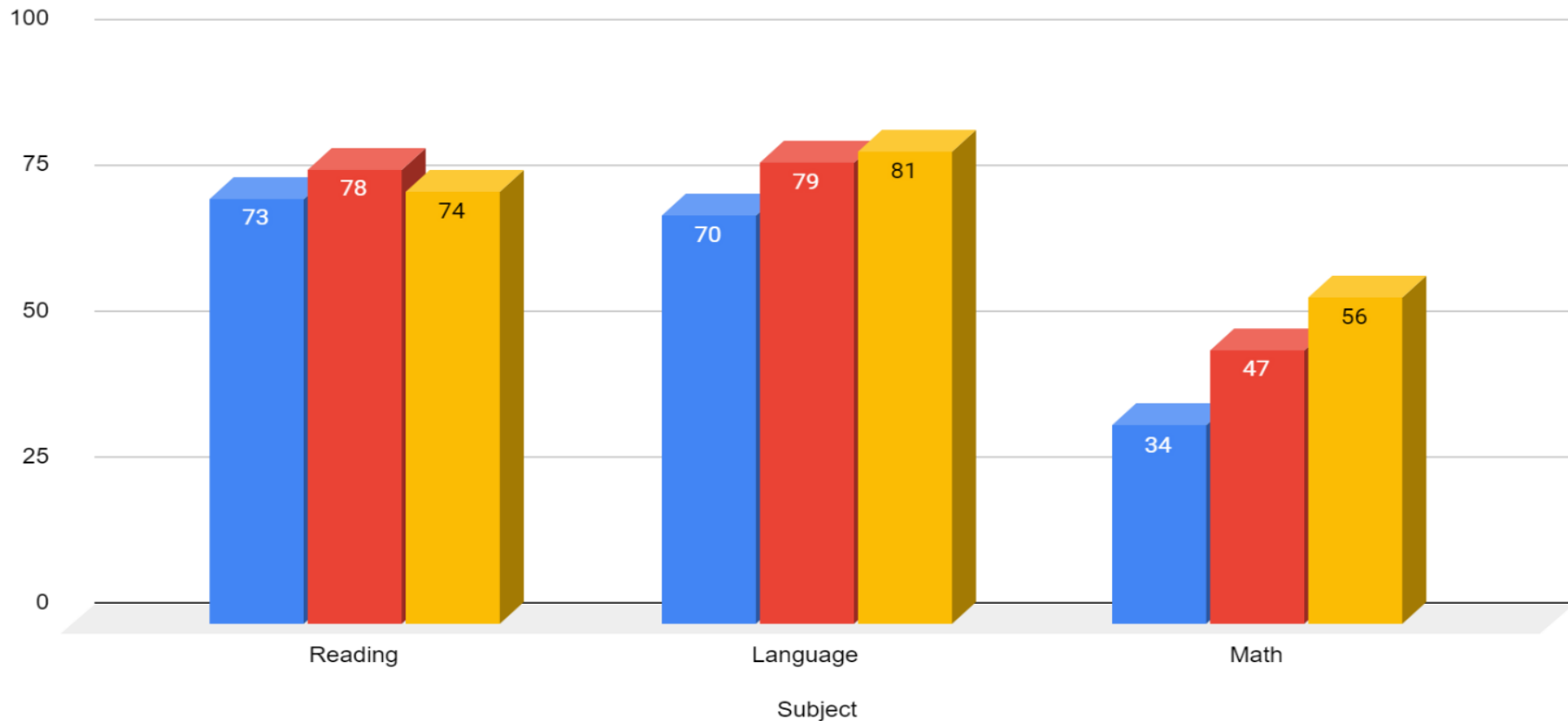
# K-2 I-Station



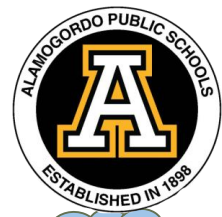
# Year Long iMSSA 3-8 District Averages



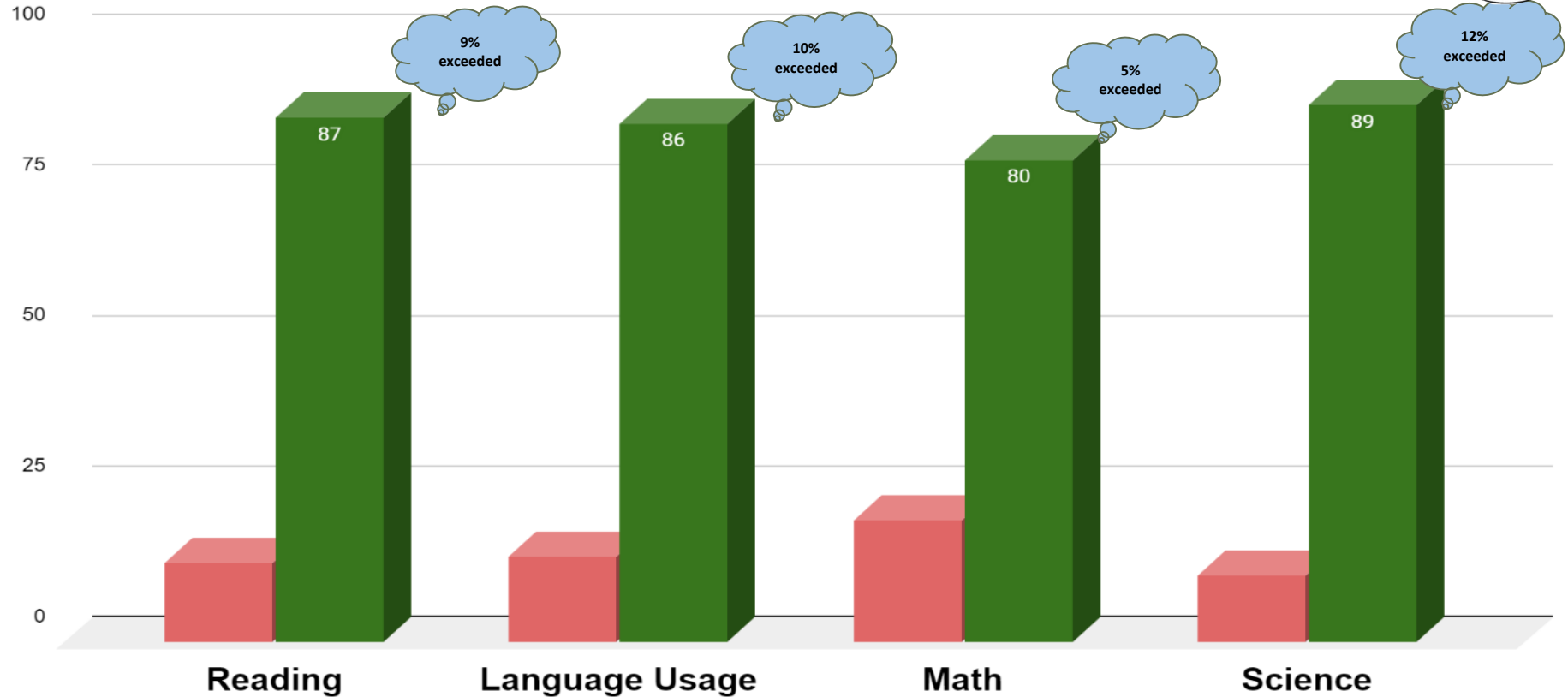
■ BOY Near or On Target ■ MOY Near or On Target ■ EOY Near or On Target



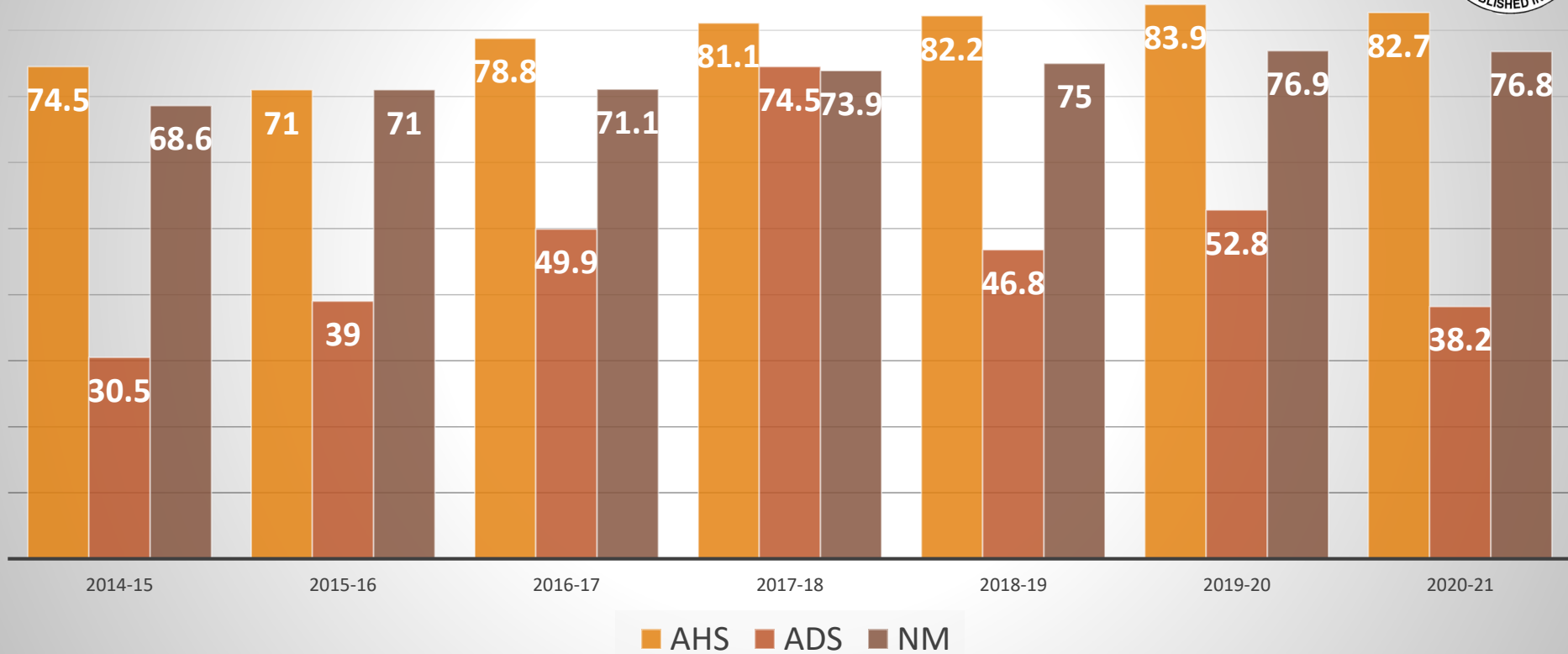
# Juniors NWEA/MAPS SAT Indicator Results

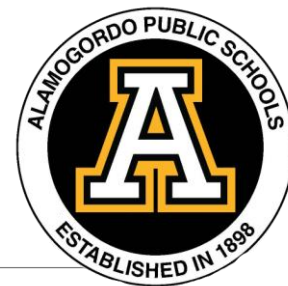


■ Below Expectation ■ Meet or Exceeded Expectation



# 4-Year Graduation Rates



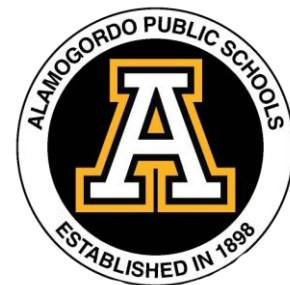


# Human Resources

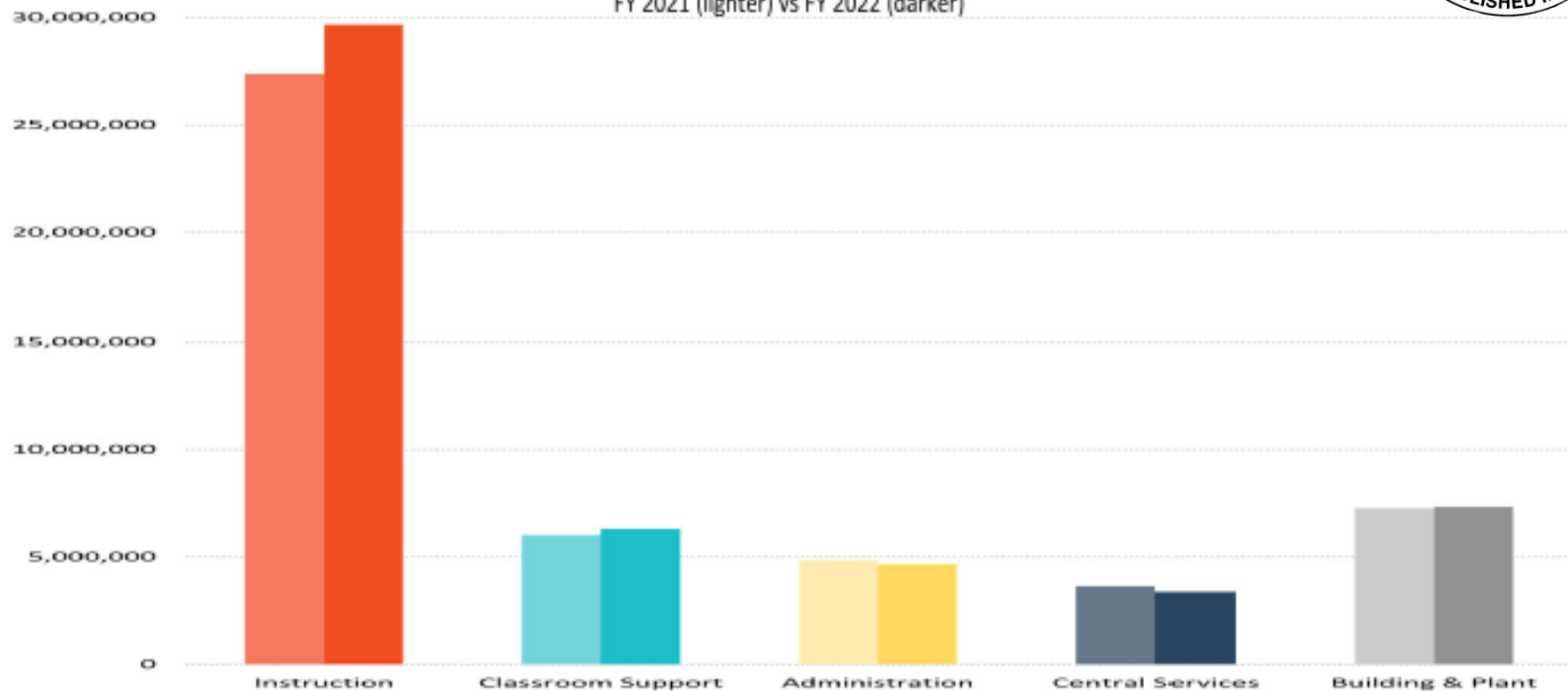
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- 348 Teacher Positions
- 34 Vacancies (9.7%)
  - 9 SPED
- Other vacancies
  - Tech Support
  - Custodians
  - EAs
- All Principal, Nurse, Security Positions Filled
- Career Fair: 20 July, 1-5PM, APS Hub

# EXPENDITURES BY FUNCTION OPERATIONAL



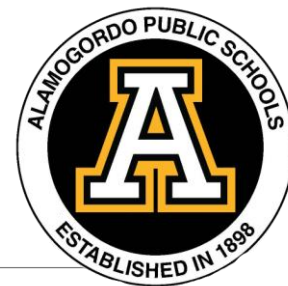
Operational Budget  
FY 2021 (lighter) vs FY 2022 (darker)



# Capital Projects



- Holloman Elementary
  - Scheduled Completion: Fall 2022
  - Scheduled Opening: Jan 2023
- Holloman Middle School
  - 100% OLDCC Funding
  - Design beginning Spring 2023
- Chaparral Middle School
  - Design Complete
  - Construction Documentation beginning July/Aug 2022
  - Groundbreaking Jan-Mar 2023
- Other Capital Projects
  - Steinhoff Soccer Stadium Artificial Turf: Summer 2022
  - Renovation of Sacramento Elementary site
- Next 5-10 years
  - AHS/NMSUA, Sierra Elementary, Buena Vista Elementary

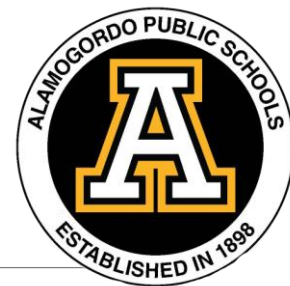


# Moving Forward

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- CRT, SEL, & Library Books
- Communications
- Security
- ADS
- AHS Vision
- Middle/Elementary Vision
- Pre-K Vision

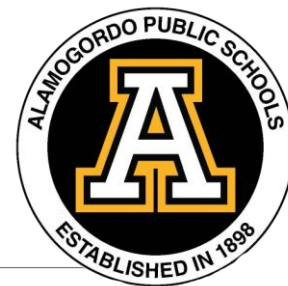




# CRT, SEL, & Library Books

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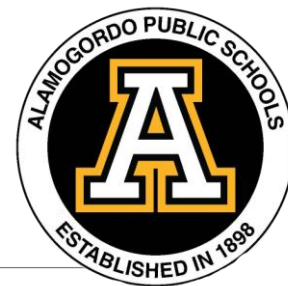
- APS does not and will not teach CRT.
  - Still using “old” social studies standards
  - Local control of curriculum
- APS does teach Social-Emotional Learning
  - SEL is *NOT* sex education or alternative lifestyle indoctrination
  - SEL helps students
    - Avoid suicide/self-harm/violence
    - Deal with trauma, loss, grief, etc.
    - Thrive and succeed
- School Librarians honor parent/guardian “No Check Out” requests



# Communications

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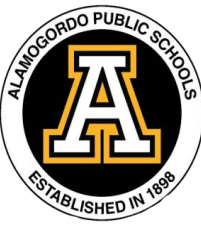
- New Websites/Social Media
- APS Central Call Center
- Radio Spots
- School Newsletters
- School Messenger
- Community Forums (19 July Tentative)
- Open Houses/Family Nights (29 July @ Hub)



# Security

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- Added more Security Liaisons
- Single-entry/multiple exit campuses
- APD SROs
- Emergency Drills
- Rigorous Background Checks
  - Criminal
  - HB128
- RAPTOR Visitor Screening



# Academy Del Sol

- NEED for ADS-type accommodations has outgrown ADS capacity
- ADS still exists and will continue to exist for at-risk students who need extra extraordinary support and flexibility to be successful and graduate
- Alt high schools first established as separate high schools, requiring entirely separate faculty, staff, and administration
- Enrollment limited to students experiencing life issues that prevented them from attending a regular high school
- ADS students did not have access to:
  - Special education services
  - Career/technical education (CTE)
  - Physical education
  - Music, art, and other electives
  - Athletics, or Extracurricular activities

# Academy Del Sol



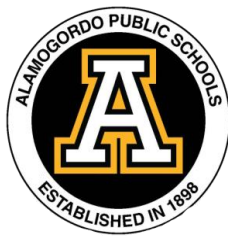
- 
- Unexpected move of ADS students to AHS campus due to gas line leak
  - Students, teachers, and staff moved to separate wing of AHS
  - Leak eventually repaired, no need to move students back and further disrupt their progress
  - No ADS student was involuntarily placed into the "regular" AHS student population
  - Many chose to take CTE and other elective courses previously unavailable to them
  - Now, ADS students have
    - Access to the full range of AHS course offerings
    - Access to Special Education & other services
    - Class and schedule accommodations
    - Dedicated counselors, administrators, and teachers



# AHS Academy Model Vision

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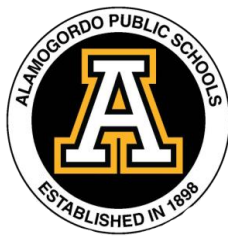
- Academies, or schools within a school, at AHS to allow students to focus on and graduate with peers who share similar needs, interests, and affinities
- Academy Del Sol
- Freshmen Academy
- Early College Academy
- Advanced Placement Academy
- Fine & Performing Arts Academy
- Language Arts/World Languages Academy
- Athletics Academy
- Traditional Academy
- Leadership, Career, STEM Academy



# Middle & Elementary Vision

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- Considering similar “magnet” models
  - STEM
  - Fine and Performing Arts
  - Pre-International Baccalaureate
  - Career Exploration
  - English/World Languages



# Pre-K Vision

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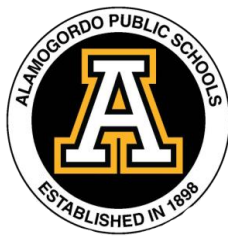
- *Every* child in district has access to high-quality Pre-K by
  - Continuing and improving Child-Find & APS Pre-K programs
  - Building new & expanding existing partnerships with private providers & NM ECECD



# APS will be the premier school district in NM and among the best in the US by ensuring that every student:



- 
- Has access to full range of APS pre-K - 12 course offerings and choice of pathway aligned with individual needs, interests, and affinities; with the understanding that some options:
    - Require qualifications or prerequisites (auditions, tryouts, completion of prerequisites)
    - Are mutually-exclusive due to scheduling or teacher availability
  - Has access to needed supports, such as
    - SPED/504 Services & Accommodations
    - Academic, College, and Career Advisory
    - Mental & Physical Health Services
    - Student Nutrition Services, etc.
  - Has access to full range of available extracurricular activities, with the understanding that some options are mutually-exclusive due to scheduling or teacher availability.
  - Achieves the *COMMON MILESTONE* of high school graduation, prepared for post-secondary education or direct-entry into the workforce



# Alamogordo Public Schools

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We Are All In for All Students!

Registration is Open Now!