

**NEW MEXICO STATE UNIVERSITY - ALAMOGORDO  
ADVISORY BOARD  
Operating Budget Approval Form  
FY 2024-25**

<b>EXPENDITURES FY 2022-23 (Operating Budget - Informational)</b>			
	UNRESTRICTED	RESTRICTED	TOTAL
CURRENT FUNDS	10,092,747	3,255,974	13,348,721
PLANT FUNDS	3,487,451	-	3,487,451
<b>TOTAL</b>	<b>13,580,198</b>	<b>3,255,974</b>	<b>16,836,172</b>

<b>EXPENDITURES FY 2023-24 (Operating Budget - Informational)</b>			
	UNRESTRICTED	RESTRICTED	TOTAL
CURRENT FUNDS	11,053,877	3,832,371	14,886,248
PLANT FUNDS	4,968,408	-	4,968,408
<b>TOTAL</b>	<b>16,022,285</b>	<b>3,832,371</b>	<b>19,854,656</b>

<b>EXPENDITURES FY 2024-25 (Operating Budget - Approval Action)</b>			
	UNRESTRICTED	RESTRICTED	TOTAL
CURRENT FUNDS	11,750,050	4,899,645	16,649,695
PLANT FUNDS	<b>28,208,348</b>	-	28,208,348
<b>TOTAL</b>	<b>39,958,398</b>	<b>4,899,645</b>	<b>44,858,043</b>

This operating budget is submitted in accordance with Article 5, Section 9, of the Constitution of New Mexico and Section 21-1-26 NMSA 1978. All Information herein stated is true and correct to the best of my knowledge and belief.

**Approved by Advisory Board**

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Board President  
Angela Cadwallader

\_\_\_\_\_  
Date

**Approved by New Mexico State University - Alamogordo**

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Associate Campus Director  
Mark Cal

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Date

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Vice President for Business, Finance and Human Resources  
Antonio Salinas Jr.

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Date

#N/A