

# IDEA B Grant Application

2023-2024

ALAMOGORDO PUBLIC SCHOOLS



## Budget Summary

Preliminary Allocation	1336946.31	Projected Carryover 24106	271136.74
Basic Entitlement Fund 24106	1336946.31	Preschool Entitlement Fund 24109	49032.92
Total Budgeted 24106	1336946.32	Total Budgeted 24109	49032.92
Balance 24106	0.00	Balance 24109	0.00
Objective 1- 24106	605653.71	Objective 1- 24109	49032.92
Objective 2- 24106	536940.00	Objective 2- 24109	0.00
Objective 3- 24106	86484.98	Objective 3- 24109	0.00
Objective 4- 24106	95000.00	Objective 4- 24109	0.00
Objective 6- 24106	0.00	Objective- 8 Elementary EC	2892888.18
Objective 7- 24106	12867.63	Objective 8- Secondary EC	3518047.85

## Application Details

LEA Name	Application Type	Application Option	Is the LEA required to set aside funds for Comprehensive CEIS	Will the LEA set aside funds for Voluntary CEIS	Does the LEA have Local Dependent Charter Schools within its jurisdiction that are public schools of the LEA	Does the LEA have Private Schools within its educational jurisdiction	Application Status
ALAMOGORDO	Single Applicant	Option A - Preliminary Allocation Only	No	Yes	No	Yes	Return to District

## LEA Analysis & Plans

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Number of Comprehensive Support and Intervention CSI Schools	Number of Targeted Support and Improvement TSI Schools	Describe how IDEA B funds will be utilized to support students with disabilities with IEPs in the schools with CSI and TSI designations	Area s of noncompliance	Describe brief synopsis of LEA Plan	Describe how funds will be utilized to improve graduation rates for students with disabilities	Describe how IDEA B funds will be utilized to improve dropout rates for students with disabilities
0	0	Academy Del Sol, alternative high school, is the districts CSI school. CEIS funds are used to support students in MLSS Level II interventions, to include truancy, mental health, and transition planning.	The Corrective Action Plan provided by the state for indicator 11 will be used to meet compliance requirements. Deadlines for meeting the steps has already been submitted and root cause analysis complete. The steps range from acknowledgement to sumitting policies and procedures, developing an annual calendar for scheduled events, and holding PD.		Funds support staff positions to maximize students' ability to access support staff for academic, emotional, medical and transitional support. PD funds support training for all school staff to be knowledgeable in the pathways for graduation and standards to support students with goals.	IDEA B funds will support both environmnet needs and technology, resources, curriculum, and sensory items as well as alternative learning supports with staffy and alternative avenues of learning. The district will continue to support the students individual needs and look for innovative options to support goals progress leading to graduation.

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## Assurances

LEA Name	MOE Fiscal Year	MOE Amount
ALAMOGORDO	2021-2022	5660654.83

## Direct Instruction and Extended School Year - Objective 1

Budget Area	Position Title s	Position Location	Function Duties	Provide Detailed Description	% FTE IDEA B	24106 Amount	24109 Amount
Supplemental licensed special education teachers and licensed special education instructional assistants working with students with disabilities with IEPs.	Teachers and Educational Assistants	District Schools	Salaries, Benefits, and overtime for Educational Assistants			605653.71	49032.92

## Instructional Support - Objective 2

Budget Area	Position Title s	Position Location	Function Duties	Provide Detailed Description	% FTE IDEA B	24106 Amount	24109 Amount
Support staff directly providing instructional support to students with disabilities with IEPs.	Counselors, Social Worker, and Psychologist	District	Salaries and Benefits		0.00	527940.00	0.00
Stipends for students with disabilities with IEPs participating in job readiness and/or career technical education classes.					0.00	9000.00	0.00

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## Activities for the Provision of Special Education and Related Services - Objective 3

Budget Area	Position Title s	Position Location	Function Duties	Provide Detailed Description	% FTE IDEA B	24106 Amount	24109 Amount
Indirect/Audit Costs Function 2300					0.00	86484.98	0.00

## CEIS - Objective 4

Select CEIS Type	Number of students to be served with CEIS funds	24106 Amount	24109 Amount
Voluntary	300	95000.00	0.00

## Local Charters Section1 & 2 - Objective 6 -24106

LEA Name	Enter total number of children with disabilities in public schools in the LEA	Enter total ALL Local Charter School students with IEPs	PPShare Local Charters	24106 Basic Allocation	Average Allocation Per Child	Total Allocation to be distributed to dependent local charter s
ALAMOGORDO	0	0	5	1336946.31		

## Local charters Budgeting Funds - Objective 6 - 24106

Local Charter School Name	Enter 40 day Total Local Charter SWD Enrollment	Personnel costs for providing special education service to students with disabilities who have an IEP excluding gifted only students	Training costs for staff involved with providing special education services for students with disabilities who have an IEP excluding gifted only students	Supplies and material costs related to providing special education services for students with disabilities who have an IEP excluding gifted only students	Educational equipment directly involved with direct instruction and implementing IEPs for students with disabilities excluding gifted only students	Local charter's 24106-Basic Total Allocation

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Private Schools Section 1 & 2 - Objective 7 -24106						
LEA Name	Enter total number of children with disabilities in public schools in the LEA	Enter Number of parentally placed eligible children with disabilities in all private schools located in the LEA	Total number of Eligible Children	24106 Basic Allocation	Average Allocation per child	Total Allocation to be distributed to dependent local charter s
ALAMOGORDO	1029	10	1039	1336946.31	1286.76	12867.63

Private Schools Budgeting Funds - Objective 7 - 24106				
Private School Name	Enter the number of parentally placed eligible children with disabilities in this private school	Employment contracting of additional special education and related services personnel to deliver direct instruction or to deliver consultation to private school personnel excluding evaluation services	Purchase of educational supplies directly related to the service plans of parentally placed private school students eligible for special education services	Total Amount to be Expended for Parentally Placed Children with Disabilities at this school
St. Frances Cabrini Catholic School	5	0.00	6433.81	6433.81
Legacy Christian Academy	3	0.00	3860.29	3860.29
COMMUNITY CHRISTIAN	2	0.00	2573.53	2573.53

Excess Cost Requirement - Objective 8			
Elementary School Excess Cost Requirement Numbers		Secondary School Excess Cost Requirement Numbers	
School Type	Elementary School Excess Cost Requirement	School Type	Secondary School Excess Cost Requirement
Total Expenditures from State and local tax funds	23821126.13	Total Expenditures from State and local tax funds	23824288.26
Total Expenditures from Federal funds	4026042.05	Total Expenditures from Federal funds	4280955.37
Total Expenditures for capital outlay and debt service	9088438.35	Total Expenditures for capital outlay and debt service	4162774.42

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Total Expenditures from IDEA, Part B allocation	432787.07	Total Expenditures from IDEA, Part B allocation	399622.73
Total Expenditures ESEA, Title I, Part A allocation	552405.88	Total Expenditures ESEA, Title I, Part A allocation	848442.08
Total Expenditures ESEA, Title III, Parts A and B allocation	46876.51	Total Expenditures ESEA, Title III, Parts A and B allocation	50471.56
Total Expenditures from State and local funds for children with disabilities, excluding gifted only	1240754.57	Total Expenditures from State and local funds for children with disabilities, excluding gifted only	1740013.65
Total Expenditures from State or local funds for programs under ESEA, Title I, Part A, and Title III, Parts A and B	0.00	Total Expenditures from State or local funds for programs under ESEA, Title I, Part A, and Title III, Parts A and B	0.00
Enter AVERAGE number of students enrolled (including students with disabilities)	2781	Enter AVERAGE number of students enrolled (including students with disabilities)	2864
Enter TOTAL students with disabilities enrolled on the 40 Day, excluding gifted only	488	Enter TOTAL students with disabilities enrolled on the 40 Day, excluding gifted only	482
Total Expenditures for all elementary school students less other deductions	16485905.80	Total Expenditures for all secondary school students less other deductions	20903919.19
Total expenditures for elementary school students less capital outlay and debt service	18758729.83	Total expenditures for secondary school students less capital outlay and debt service	23942469.21
Total of Other Deductions Elementary	2272824.03	Total of other deductions Secondary School	3038550.02
Average annual per student expenditure for Elementary	5928.05	Average annual per student expenditure for Secondary	7298.85
Minimum amount of funds an LEA must spend for the education of children with disabilities enrolled in the LEA's elementary schools before using Part B funds to cover the Excess Cost	2892888.18	Minimum amount of funds an LEA must spend for the education of children with disabilities enrolled in the LEA's Secondary schools before using Part B funds to cover the Excess Cost	3518047.85

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### Local Charters Section1 & 2 - Objective 6 -24109

LEA Name	Enter total number of children with disabilities in public schools in the LEA	Enter total ALL Local Charter School students with IEPs	PPShare Local Charters	24106 Pre School Allocation	Average Allocation Per Child	Total Allocation to be distributed to dependent local charter s
ALAMOGORDO	0	0		49032.92		

### Local charters Budgeting Funds - Objective 6 - 24109

Local Charter School Name	Enter 40 day Total Local Charter SWD Enrollment	Personnel costs for providing special education service to students with disabilities who have an IEP excluding gifted only students	Training costs for staff involved with providing special education services for students with disabilities who have an IEP excluding gifted only students	Supplies and material costs related to providing special education services for students with disabilities who have an IEP excluding gifted only students	Educational equipment directly involved with direct instruction and implementing IEPs for students with disabilities excluding gifted only students	Local charter's 24109-Preschool Total Allocation

### Private Schools Section 1 & 2 - Objective 7 -24109

LEA Name	Enter total number of children with disabilities in public schools in the LEA	Enter Number of parentally placed eligible children with disabilities in all private schools located in the LEA	Total number of Eligible Children	24109 Preschool Allocation	Average Allocation per child	Total Allocation to be distributed
ALAMOGORDO	1029	10	1039	1336946.31	1286.76	12867.63

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## Private Schools Budgeting Funds - Objective 7 - 24109

Private School Name	Enter the number of parentally placed eligible children with disabilities in this private school	Employment contracting of additional special education and related services personnel to deliver direct instruction or to deliver consultation to private school personnel excluding evaluation services	Purchase of educational supplies directly related to the service plans of parentally placed private school students eligible for special education services	Total Amount to be Expended for Parentally Placed Children with Disabilities at this school
St. Frances Cabrini Catholic School	5	0.00	6433.81	6433.81
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