

**NEW MEXICO STATE UNIVERSITY - ALAMOGORDO  
ADVISORY BOARD  
Operating Budget Approval Form  
FY 2023-24**

<b>EXPENDITURES FY 2021-22 (Operating Budget - Informational)</b>			
	<b>UNRESTRICTED</b>	<b>RESTRICTED</b>	<b>TOTAL</b>
<b>CURRENT FUNDS</b>	9,514,315	3,847,779	13,362,094
<b>PLANT FUNDS</b>	3,082,212	-	3,082,212
<b>TOTAL</b>	12,596,527	3,847,779	16,444,306

<b>EXPENDITURES FY 2022-23 (Operating Budget - Informational)</b>			
	<b>UNRESTRICTED</b>	<b>RESTRICTED</b>	<b>TOTAL</b>
<b>CURRENT FUNDS</b>	10,092,747	3,255,974	13,348,721
<b>PLANT FUNDS</b>	3,487,451	-	3,487,451
<b>TOTAL</b>	13,580,198	3,255,974	16,836,172

<b>EXPENDITURES FY 2023-24 (Operating Budget - Approval Action)</b>			
	<b>UNRESTRICTED</b>	<b>RESTRICTED</b>	<b>TOTAL</b>
<b>CURRENT FUNDS</b>	11,053,877	3,832,371	14,886,248
<b>PLANT FUNDS</b>	4,968,432	-	4,968,432
<b>TOTAL</b>	16,022,309	3,832,371	19,854,680

This operating budget is submitted in accordance with Article 5, Section 9, of the Constitution of New Mexico and Section 21-1-26 NMSA 1978. All Information herein stated is true and correct to the best of my knowledge and belief.

**Approved by Advisory Board**

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Board President  
Judy Rabon

\_\_\_\_\_  
Date

**Approved by New Mexico State University - Alamogordo**

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Branch Executive Director, NMSU  
Ken Van Winkle

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Date

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Vice President for Business and Finance  
Antonio Salinas Jr.

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Date