

2023-2024

Title III Part A Allocation						
Total Planing Allocation	\$20,530.22					
LIEP Funding Total	\$15,000.00					
PD Funding Total	\$4,000.00					
PFCE Funding Total	\$700.00					
AA Funding Totals	\$0.00					
Total Planning Allocation	\$20,530.22					
Indirect Cost Amount	\$0.00					
Direct Admin Expenses	\$0.00					
All Sub Totals	\$19,700.00					
Balance	\$830.22					



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Title III Federal and State Requirement								
Goal 1 of EL Program Service	Goal 2 of EL Program Service	Goal 3 of EL Program Service						
<div class="ExternalClassB47F655959AB4B01A8478C 0CAACE5470">Thedistrictwillidentifyand provide ELD instruction to ESL students 45 minutes a day, every day of school.</div>	<pre><div 72fb6c690"="" class="ExternalClass86D5555A7BAD48278AAD163</td><td><div class=" externalclass5ba89d7e44ba4c77984260d="">ThedistrictevaluatdthecurrentEL programs and services in the 2022-2023 school year. div></div></pre>							

Title III Private School Participation						
Private School	Students Enrolled	Signature School Administrator				
St. Frances Cabrini Catholic School	1	Kristie Eamello				

Title III Tribal Consultation Form				
Name	District/ Charter			



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Title III Enroll	ment			
District ID District Code	Name Of School	Total School Enrollment	Total ELStudents	EL Program Valid Values
046	ALAMOGORDO HIGH	1525	55	7;
046	BUENA VISTA ELEMENTARY	205	8	7;
046	CHAPARRAL MIDDLE	613	28	7;
046	DESERT STAR ELEMENTARY	469	24	7;
046	HEIGHTS ELEMENTARY	457	14	7;
046	HOLLOMAN ELEMENTARY	461	20	7;
046	HOLLOMAN MIDDLE	170	3	7;
046	LA LUZ ELEMENTARY	221	7	7;
046	MOUNTAIN VIEW MIDDLE	494	34	7;
046	NORTH ELEMENTARY	178	9	7;
046	SIERRA ELEMENTARY	288	10	7;
046	YUCCA ELEMENTARY	237	6	7;
046	HIGH ROLLS MOUNTAIN PARK ELEMENTARY	19	0	



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Title III Indirect Cost Rate								
Administrative Costs	Total Planning Allocation	Indirect Cost Rate Percentage	Direct Admin Expenses Percentage	Direct Admin Total Amount	Direct Restricted Amount	Indirect Cost Rate Expenses		
Yes	0	0	0	0.00	\$0.00	\$0.00		

Title III LIEP Budget Plan							
Required Activity	Description	LIEPFunding Amount	From Date	To Date	Participants	Function Code OBMS	Object Code OBMS
Student Academic Achievement	Improve the instruction of ELs by acquiring educational software curricula.	15000	7/1/2023 12:00:00 AM	6/20/2024 12:00:00 AM	ELD Teachers;EL Student (s);Instructional Leaders;	1000	56113

Title III Professional Development						
Description PDFunding Amount From Date			To Date	Participants	Function Code OBMS	Object Code OBMS
Professional development on EL strategies and curriculum use. Travel costs for ELD teachers to attend ELD professional development in the state.	\$4,000.00	7/3/2023 12:00:00 AM	6/20/2024 12:00:00 AM	ELD Teachers;Instructional Leaders;	1000	53330



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Title III Parent Family & Community Engagement								
Description	PFCEFunding Amount	From Date	To Date	Participants	Function Code OBMS	Object Code OBMS		
Opportunities for families to connect with school staff and create awareness of student progress and support.	700	8/10/2023 12:00:00 AM		ELD Teachers;EL Student (s);Families;Instructional Leaders;	2100	56118		

Title III Authorized Actvities						
Description	AAFunding Amount	From Date	To Date	Participants	Function Code OBMS	Object Code OBMS

Title III District Consortium							
Reviewer	Date Reviewed	Date Approved	Status				



2023-2024