

Alamogordo Public Schools
Business & Finance Department

Date: April 19th, 2023

To: Pamela Renteria, Superintendent

From: Bryan Runyan

RE: Budget Adjustment Requests

Please submit the attached Budget Adjustment Request for approval by the Board of Education on April 19th, 2023. Below is a summary description:

- 1) BAR 046-000-2223-0048-D- Decrease – 13000- Transportation
- 2) BAR 046-000-2223-0049- I- Increase – 28208 – ECECD Direct
- 3) BAR 046-000-2223-0050-M- Maintenance -27516- Outdoor Classrooms
- 4) BAR 046-000-2223-0051- M- Maintenance – 27552- ALAMO DOD
- 5) BAR 046-000-2223-0052- IB- Initial Budget – 24160 – Rural Low-Income Schools
- 6) BAR 046-000-2223-0053- IB- Initial Budget – 25275 – NM DOH PWFG
- 7) BAR 046-000-2223-0054-M- Maintenance -24176- Perkins Redistribution
- 8) BAR 046-000-2223-0051- T- Transfer – 24101 Title I
- 9) BAR 046-000-2223-0056- M- Maintenance – 24101 Title I

Notes:

Decrease BAR: Revenue has been decreased via a notice from the Public Education Department (PED), or carry over cash balance from the prior year might have been less than budgeted for

Increase BAR: Revenue has been increased via a notice from the Public Education Department (PED), or carry over cash balance from the prior year might have been more than budgeted for

Initial Budget: Award letter may have been received after the July 1 budget had been set

Maintenance BAR: Funds are being moved within the same function (example: from a 1000 function to a 1000 function)

Must submit backup for all BARs, except transfers of funds for SEG or direct grants

STATE OF NEW MEXICO
PUBLIC EDUCATION DEPARTMENT
 300 Don Gaspar Santa Fe, NM 87501-2786
Budget Adjustment Request

Doc. ID: 046-000-2223-0048-I

Fund Type: Flowthrough

Adjustment Type: Increase

Fiscal Year: 2022-2023

Entity Name: Alamogordo Public Schools

Adjustment Changes Intent/Scope of Program Yes or No?: No

Contact: Lee Blankenship

Total Approved Budget (Flowthrough):

Phone: 520-370-2511

Email: lee@k12accounting.com

FLOWTHROUGH ONLY	Budget Period: 07/01/2022	To: 06/30/2023
A. Approved Carryover:		
B. Total Current Year Allocation:		
D. Total Funding Available:		

Revenue 13000.0000.11112 \$21,491

Fund	Function	Object	Program	Location	Job Class	Present Budget	Adj Amt Exp	Adj Budget	ADD'L FTE
13000	2700 Student Transportation	56212 Diesel Fuel	0000 No Program	046000 ALAMOGORDO DISTRICT OFFICE	0000 No Job Class	\$75,000	\$21,491	\$96,491	
Sub Total							\$21,491		
Indirect Cost									
DOC. TOTAL							\$21,491		

Justification:

To adjust budgeted cash to actual cash for FY23 -returning 50% of carryover to PED

Compliance with Sections 10-15-1 and 22-8-12, NMSA, 1978 Compilation:

A. The requested budget/changes were authorized at a scheduled Board of Education or Governance Council meeting open to the public on:

B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets if necessary.

ALL TRANSFER BARS MUST NET OUT TO ZERO ON THE DOC. TOTAL LINE.

Must submit backup for all BARs, except transfers of funds for SEG or direct grants

STATE OF NEW MEXICO
PUBLIC EDUCATION DEPARTMENT
300 Don Gaspar Santa Fe, NM 87501-2786
Budget Adjustment Request

Doc. ID: 046-000-2223-0049-1

Fund Type: Direct Grant

Adjustment Type: Increase

Fiscal Year: 2022-2023

Entity Name: Alamogordo Public Schools

Adjustment Changes Intent/Scope of Program Yes or No?: No

Contact: Lee Blankenship

Total Approved Budget (Flowthrough):

Phone: 520-370-2511

Email: lee@k12accounting.com

FLOWTHROUGH ONLY	
Budget Period: 2022-07-01	To: 2023-06-30
A. Approved Carryover:	
B. Total Current Year Allocation:	
D. Total Funding Available:	

Revenue 28208.0000.43203 \$5,000

Fund	Function	Object	Program	Location	Job Class	Present Budget	Adj Amt Exp	Adj Budget	ADD'L FTE
28208 ECECD Direct	3100 Food Services Operations	56116 Food	0000 No Program	046000 ALAMOGORD O DISTRICT OFFICE	0000 No Job Class	\$49,500	\$5,000	\$54,500	
Sub Total							\$5,000		
Indirect Cost									
DOC. TOTAL							\$5,000		

Justification:

To allocate grant amount from letter #3 for meals.

Compliance with Sections 10-15-1 and 22-8-12, NMSA, 1978 Compilation:

A. The requested budget/changes were authorized at a scheduled Board of Education or Governance Council meeting open to the public on:

B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets if necessary.

ALL TRANSFER BARS MUST NET OUT TO ZERO ON THE DOC. TOTAL LINE.

Must submit backup for all BARs,
except transfers of funds for SEG or
direct grants

STATE OF NEW MEXICO
PUBLIC EDUCATION DEPARTMENT
300 Don Gaspar Santa Fe, NM 87501-2786
Budget Adjustment Request

Doc. ID: 046-000-2223-0050-M

Fund Type: Flowthrough

Adjustment Type: Maintenance

Fiscal Year: 2022-2023

Entity Name: Alamogordo Public Schools

Adjustment Changes Intent/Scope of Program Yes or No?: No

Contact: Lee Blankenship

Total Approved Budget (Flowthrough):

Phone: 520-370-2511

Email: lee@k12accounting.com

FLOWTHROUGH ONLY	
Budget Period: 07/01/2022	To: 06/30/2023
A. Approved Carryover:	
B. Total Current Year Allocation:	
D. Total Funding Available:	

Fund	Function	Object	Program	Location	Job Class	Present Budget	Adj Amt Exp	Adj Budget	ADD'L FTE
27516 NM Outdoor Learning Grant Start-Up Grant	1000 Instruction	51300 Additional Compensation	1010 Regular Education (PreK-12) Programs	046000 ALAMOGORD O DISTRICT OFFICE	1411 Teachers-Grades 1-12	\$5,000	(\$760)	\$4,240	
27516 NM Outdoor Learning Grant Start-Up Grant	1000 Instruction	52210 FICA Payments	1010 Regular Education (PreK-12) Programs	046000 ALAMOGORD O DISTRICT OFFICE	1411 Teachers-Grades 1-12	\$310	(\$30)	\$280	
27516 NM Outdoor Learning Grant Start-Up Grant	1000 Instruction	52220 Medicare Payments	1010 Regular Education (PreK-12) Programs	046000 ALAMOGORD O DISTRICT OFFICE	1411 Teachers-Grades 1-12	\$73	(\$10)	\$63	
27516 NM Outdoor Learning Grant Start-Up Grant	1000 Instruction	56118 General Supplies and Materials	1010 Regular Education (PreK-12) Programs	046000 ALAMOGORD O DISTRICT OFFICE	0000 No Job Class	\$17,423	(\$12,260)	\$5,163	
27516 NM Outdoor Learning Grant Start-Up Grant	1000 Instruction	53330 Professional Development	1010 Regular Education (PreK-12) Programs	046000 ALAMOGORD O DISTRICT OFFICE	0000 No Job Class		\$800	\$800	
27516 NM Outdoor Learning Grant Start-Up Grant	1000 Instruction	56119 Supply Assets (\$5,000 or less).	1010 Regular Education (PreK-12) Programs	046000 ALAMOGORD O DISTRICT OFFICE	0000 No Job Class	\$798	\$6,019	\$6,817	
27516 NM Outdoor Learning Grant Start-Up Grant	1000 Instruction	57331 Fixed Assets (more than \$5,000)	1010 Regular Education (PreK-12) Programs	046000 ALAMOGORD O DISTRICT OFFICE	0000 No Job Class	\$16,258	\$6,241	\$22,499	
Sub Total							\$0		
Indirect Cost									
DOC. TOTAL							\$0		

Justification:

To move unused amts to prof dev and equipment.

Compliance with Sections 10-15-1 and 22-8-12, NMSA, 1978 Compilation:

A. The requested budget/changes were authorized at a scheduled Board of Education or Governance Council meeting open to the public on:

B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets if necessary.

ALL TRANSFER BARS MUST NET OUT TO ZERO ON THE DOC. TOTAL LINE.

Must submit backup for all BARs,
except transfers of funds for SEG or
direct grants

STATE OF NEW MEXICO
PUBLIC EDUCATION DEPARTMENT
300 Don Gaspar Santa Fe, NM 87501-2786
Budget Adjustment Request

Doc. ID: 046-000-2223-0051-M
Fund Type: Flowthrough
Adjustment Type: Maintenance

Fiscal Year: 2022-2023

Entity Name: Alamogordo Public Schools

Adjustment Changes Intent/Scope of Program Yes or No?: No

Contact: Lee Blankenship

Total Approved Budget (Flowthrough):

Phone: 520-370-2511

Email: lee@k12accounting.com

FLOWTHROUGH ONLY	
Budget Period: 07/01/2022	To: 06/30/2023
A. Approved Carryover:	
B. Total Current Year Allocation:	
D. Total Funding Available:	

Fund	Function	Object	Program	Location	Job Class	Present Budget	Adj Amt Exp	Adj Budget	ADD'L FTE
27552 CTE State Wide Innovation Zones - Reg 2022, HB2, P200, Item 108	1000 Instruction	51300 Additional Compensation	1010 Regular Education (PreK-12) Programs	046015 ALAMOGORD O HIGH	1411 Teachers- Grades 1-12	\$83,466	(\$7,949)	\$75,517	
27552 CTE State Wide Innovation Zones - Reg 2022, HB2, P200, Item 108	1000 Instruction	52111 Educational Retirement	1010 Regular Education (PreK-12) Programs	046015 ALAMOGORD O HIGH	1411 Teachers- Grades 1-12	\$14,314	(\$1,364)	\$12,950	
27552 CTE State Wide Innovation Zones - Reg 2022, HB2, P200, Item 108	1000 Instruction	52112 ERA - Retiree Health	1010 Regular Education (PreK-12) Programs	046015 ALAMOGORD O HIGH	1411 Teachers- Grades 1-12	\$835	(\$79)	\$756	
27552 CTE State Wide Innovation Zones - Reg 2022, HB2, P200, Item 108	1000 Instruction	52210 FICA Payments	1010 Regular Education (PreK-12) Programs	046015 ALAMOGORD O HIGH	1411 Teachers- Grades 1-12	\$5,175	(\$493)	\$4,682	
27552 CTE State Wide Innovation Zones - Reg 2022, HB2, P200, Item 108	1000 Instruction	52220 Medicare Payments	1010 Regular Education (PreK-12) Programs	046015 ALAMOGORD O HIGH	1411 Teachers- Grades 1-12	\$1,210	(\$115)	\$1,095	

27552 CTE State Wide Innovation Zones - Reg 2022, HB2, P200, Item 108	1000 Instruction	56118 General Supplies and Materials	1010 Regular Education (PreK-12) Programs	046015 ALAMOGORD O HIGH	0000 No Job Class	\$28,642	\$10,000	\$38,642	
						Sub Total	\$0		
						Indirect Cost			
						DOC. TOTAL	\$0		

Justification:

To move unused 1411 amounts for purchase of Work Based Learning kits

Compliance with Sections 10-15-1 and 22-8-12, NMSA, 1978 Compilation:

A. The requested budget/changes were authorized at a scheduled Board of Education or Governance Council meeting open to the public on:

B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets if necessary.

ALL TRANSFER BARS MUST NET OUT TO ZERO ON THE DOC. TOTAL LINE.

Must submit backup for all BARs,
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direct grants

STATE OF NEW MEXICO
PUBLIC EDUCATION DEPARTMENT
300 Don Gaspar Santa Fe, NM 87501-2786
Budget Adjustment Request

Doc. ID: 046-000-2223-0052-IB

Fund Type: Flowthrough

Adjustment Type: Initial Budget

Fiscal Year: 2022-2023

Entity Name: Alamogordo Public Schools

Adjustment Changes Intent/Scope of Program Yes or No?: No

Contact: Lee Blankenship

Total Approved Budget (Flowthrough):

Phone: 520-370-2511

Email: lee@k12accounting.com

FLOWTHROUGH ONLY
Budget Period: 07/01/2022 To: 06/30/2023
A. Approved Carryover:
B. Total Current Year Allocation:
D. Total Funding Available:

Revenue 24160.0000.44500 \$396,685

Fund	Function	Object	Program	Location	Job Class	Present Budget	Adj Amt Exp	Adj Budget	ADD'L FTE
24160 Rural & Low-Income Schools	1000 Instruction	51300 Additional Compensation	1010 Regular Education (PreK-12) Programs	046000 ALAMOGORDO DISTRICT OFFICE	1411 Teachers-Grades 1-12		\$202,252	\$202,252	
24160 Rural & Low-Income Schools	1000 Instruction	52210 FICA Payments	1010 Regular Education (PreK-12) Programs	046000 ALAMOGORDO DISTRICT OFFICE	1411 Teachers-Grades 1-12		\$14,040	\$14,040	
24160 Rural & Low-Income Schools	1000 Instruction	52220 Medicare Payments	1010 Regular Education (PreK-12) Programs	046000 ALAMOGORDO DISTRICT OFFICE	1411 Teachers-Grades 1-12		\$4,388	\$4,388	
24160 Rural & Low-Income Schools	1000 Instruction	53330 Professional Development	1010 Regular Education (PreK-12) Programs	046000 ALAMOGORDO DISTRICT OFFICE	0000 No Job Class		\$15,000	\$15,000	
24160 Rural & Low-Income Schools	1000 Instruction	53711 Other Charges	1010 Regular Education (PreK-12) Programs	046000 ALAMOGORDO DISTRICT OFFICE	0000 No Job Class		\$3,000	\$3,000	
24160 Rural & Low-Income Schools	1000 Instruction	56113 Software	1010 Regular Education (PreK-12) Programs	046000 ALAMOGORDO DISTRICT OFFICE	0000 No Job Class		\$40,000	\$40,000	
24160 Rural & Low-Income Schools	1000 Instruction	56118 General Supplies and Materials	1010 Regular Education (PreK-12) Programs	046000 ALAMOGORDO DISTRICT OFFICE	0000 No Job Class		\$45,000	\$45,000	
24160 Rural & Low-Income Schools	2200 Support Services-Instruction	51300 Additional Compensation	0000 No Program	046000 ALAMOGORDO DISTRICT OFFICE	1211 Coordinator/Subject Matter Specialist		\$44,000	\$44,000	
24160 Rural & Low-Income Schools	2200 Support Services-Instruction	52210 FICA Payments	0000 No Program	046000 ALAMOGORDO DISTRICT OFFICE	1211 Coordinator/Subject Matter Specialist		\$2,816	\$2,816	
24160 Rural & Low-Income Schools	2200 Support Services-Instruction	52220 Medicare Payments	0000 No Program	046000 ALAMOGORDO DISTRICT OFFICE	1211 Coordinator/Subject Matter Specialist		\$880	\$880	
Sub Total							\$371,377		
Indirect Cost							\$25,309		
DOC. TOTAL							\$396,685		

Justification:

To enter final award amounts

Compliance with Sections 10-15-1 and 22-8-12, NMSA, 1978 Compilation:

A. The requested budget/changes were authorized at a scheduled Board of Education or Governance Council meeting open to the public on:

B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets if necessary.

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STATE OF NEW MEXICO
PUBLIC EDUCATION DEPARTMENT
300 Don Gaspar Santa Fe, NM 87501-2786
Budget Adjustment Request

Doc. ID: 046-000-2223-0053-IB
Fund Type: Direct Grant
Adjustment Type: Initial Budget

Fiscal Year: 2022-2023

Entity Name: Alamogordo Public Schools

Adjustment Changes Intent/Scope of Program Yes or No?: No

Contact: Lee Blankenship

Total Approved Budget (Flowthrough):

Phone: 520-370-2511

Email: lee@k12accounting.com

FLOWTHROUGH ONLY	Budget Period: 2022-07-01	To: 2023-06-30
	A. Approved Carryover:	
	B. Total Current Year Allocation:	
	D. Total Funding Available:	

Revenue 25275.0000.44301 \$548,000

Fund	Function	Object	Program	Location	Job Class	Present Budget	Adj Amt Exp	Adj Budget	ADD'L FTE
25275 School Nurse Workforce Grant (DoH NM) - CDC RFA TP18 1802	2100 Support Services-Students	51300 Additional Compensation	0000 No Program	046000 ALAMOGORDO DISTRICT OFFICE	1215 Registered Nurses		\$168,521	\$168,521	
25275 School Nurse Workforce Grant (DoH NM) - CDC RFA TP18 1802	2100 Support Services-Students	52111 Educational Retirement	0000 No Program	046000 ALAMOGORDO DISTRICT OFFICE	1215 Registered Nurses		\$28,901	\$28,901	
25275 School Nurse Workforce Grant (DoH NM) - CDC RFA TP18 1802	2100 Support Services-Students	52112 ERA - Retiree Health	0000 No Program	046000 ALAMOGORDO DISTRICT OFFICE	1215 Registered Nurses		\$1,686	\$1,686	
25275 School Nurse Workforce Grant (DoH NM) - CDC RFA TP18 1802	2100 Support Services-Students	52210 FICA Payments	0000 No Program	046000 ALAMOGORDO DISTRICT OFFICE	1215 Registered Nurses		\$10,448	\$10,448	
25275 School Nurse Workforce Grant (DoH NM) - CDC RFA TP18 1802	2100 Support Services-Students	52220 Medicare Payments	0000 No Program	046000 ALAMOGORDO DISTRICT OFFICE	1215 Registered Nurses		\$2,444	\$2,444	

25275 School Nurse Workforce Grant (DoH NM) - CDC RFA TP18 1802	2100 Support Services-Students	56118 General Supplies and Materials	0000 No Program	046000 ALAMOGORD O DISTRICT OFFICE	0000 No Job Class		\$138,000	\$138,000	
25275 School Nurse Workforce Grant (DoH NM) - CDC RFA TP18 1802	2100 Support Services-Students	56119 Supply Assets (\$5,000 or less).	0000 No Program	046000 ALAMOGORD O DISTRICT OFFICE	0000 No Job Class		\$93,000	\$93,000	
25275 School Nurse Workforce Grant (DoH NM) - CDC RFA TP18 1802	2100 Support Services-Students	57331 Fixed Assets (more than \$5,000)	0000 No Program	046000 ALAMOGORD O DISTRICT OFFICE	0000 No Job Class		\$105,000	\$105,000	
Sub Total							\$548,000		
Indirect Cost									
DOC. TOTAL							\$548,000		

Justification:

To enter award amounts

Compliance with Sections 10-15-1 and 22-8-12, NMSA, 1978 Compilation:

A. The requested budget/changes were authorized at a scheduled Board of Education or Governance Council meeting open to the public on:

B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets if necessary.

ALL TRANSFER BARS MUST NET OUT TO ZERO ON THE DOC. TOTAL LINE.

Must submit backup for all BARs, except transfers of funds for SEG or direct grants

STATE OF NEW MEXICO
PUBLIC EDUCATION DEPARTMENT
300 Don Gaspar Santa Fe, NM 87501-2786
Budget Adjustment Request

Doc. ID: 046-000-2223-0054-M
Fund Type: Flowthrough
Adjustment Type: Maintenance

Fiscal Year: 2022-2023

Entity Name: Alamogordo Public Schools

Adjustment Changes Intent/Scope of Program Yes or No?: No

Contact: Lee Blankenship

Total Approved Budget (Flowthrough):

Phone: 520-370-2511

Email: lee@k12accounting.com

FLOWTHROUGH ONLY
Budget Period: 07/01/2022 To: 06/30/2023
A. Approved Carryover:
B. Total Current Year Allocation:
D. Total Funding Available:

Fund	Function	Object	Program	Location	Job Class	Present Budget	Adj Amt Exp	Adj Budget	ADD'L FTE
24176 Carl D Perkins Secondary - Redistribution	1000 Instruction	53330 Professional Development	1010 Regular Education (PreK-12) Programs	046000 ALAMOGORDO DISTRICT OFFICE	0000 No Job Class	\$24,795	(\$11,000)	\$13,795	
24176 Carl D Perkins Secondary - Redistribution	1000 Instruction	55817 Student Travel	9000 Co-Curricular and Extra-Curricular Activities	046015 ALAMOGORDO HIGH	0000 No Job Class		\$11,000	\$11,000	
Sub Total							\$0		
Indirect Cost									
DOC. TOTAL							\$0		

Justification:

To move unused 53330 amount to student transportation

Compliance with Sections 10-15-1 and 22-8-12, NMSA, 1978 Compilation:

A. The requested budget/changes were authorized at a scheduled Board of Education or Governance Council meeting open to the public on:

B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets if necessary.

ALL TRANSFER BARS MUST NET OUT TO ZERO ON THE DOC. TOTAL LINE.

Must submit backup for all BARs, except transfers of funds for SEG or direct grants

STATE OF NEW MEXICO
PUBLIC EDUCATION DEPARTMENT
300 Don Gaspar Santa Fe, NM 87501-2786
Budget Adjustment Request

Doc. ID: 046-000-2223-0055-T

Fund Type: Flowthrough

Adjustment Type: Transfer

Fiscal Year: 2022-2023

Entity Name: Alamogordo Public Schools

Adjustment Changes Intent/Scope of Program Yes or No?: No

Contact: Lee Blankenship

Total Approved Budget (Flowthrough):

Phone: 520-370-2511

Email: lee@k12accounting.com

FLOWTHROUGH ONLY	
Budget Period: 07/01/2022	To: 06/30/2023
A. Approved Carryover:	
B. Total Current Year Allocation:	
D. Total Funding Available:	

Fund	Function	Object	Program	Location	Job Class	Present Budget	Adj Amt Exp	Adj Budget	ADD'L FTE
24101 Title I Part A - ESEA	1000 Instruction	51300 Additional Compensation	1010 Regular Education (PreK-12) Programs	046000 ALAMOGORD O DISTRICT OFFICE	1621 Summer School/After School	\$91,355	(\$5,000)	\$86,355	
24101 Title I Part A - ESEA	2400 Support Services-School Administration	53330 Professional Development	0000 No Program	046015 ALAMOGORD O HIGH	0000 No Job Class		\$5,000	\$5,000	
Sub Total							\$0		
Indirect Cost									
DOC. TOTAL							\$0		

Justification:

To move unused fn 1000 additional compensation amount to professional development in function 2400

Compliance with Sections 10-15-1 and 22-8-12, NMSA, 1978 Compilation:

A. The requested budget/changes were authorized at a scheduled Board of Education or Governance Council meeting open to the public on:

B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets if necessary.

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except transfers of funds for SEG or
direct grants

STATE OF NEW MEXICO
PUBLIC EDUCATION DEPARTMENT
300 Don Gaspar Santa Fe, NM 87501-2786
Budget Adjustment Request

Doc. ID: 046-000-2223-0056-M
Fund Type: Flowthrough
Adjustment Type: Maintenance

Fiscal Year: 2022-2023

Entity Name: Alamogordo Public Schools

Adjustment Changes Intent/Scope of Program Yes or No?: No

Contact: Lee Blankenship

Total Approved Budget (Flowthrough):

Phone: 520-370-2511

Email: lee@k12accounting.com

FLOWTHROUGH ONLY	Budget Period: 07/01/2022	To: 06/30/2023
A. Approved Carryover:		
B. Total Current Year Allocation:		
D. Total Funding Available:		

Fund	Function	Object	Program	Location	Job Class	Present Budget	Adj Amt Exp	Adj Budget	ADD'L FTE
24101 Title I Part A - ESEA	1000 Instruction	51300 Additional Compensation	1010 Regular Education (PreK-12) Programs	046000 ALAMOGORD O DISTRICT OFFICE	1621 Summer School/After School	\$91,355	(\$39,797)	\$51,558	
24101 Title I Part A - ESEA	1000 Instruction	52111 Educational Retirement	1010 Regular Education (PreK-12) Programs	046000 ALAMOGORD O DISTRICT OFFICE	1621 Summer School/After School	\$15,668	(\$15,000)	\$668	
24101 Title I Part A - ESEA	1000 Instruction	52112 ERA - Retiree Health	1010 Regular Education (PreK-12) Programs	046000 ALAMOGORD O DISTRICT OFFICE	1621 Summer School/After School	\$1,828	(\$1,800)	\$28	
24101 Title I Part A - ESEA	1000 Instruction	52210 FICA Payments	1010 Regular Education (PreK-12) Programs	046000 ALAMOGORD O DISTRICT OFFICE	1621 Summer School/After School	\$5,665	(\$5,600)	\$65	
24101 Title I Part A - ESEA	1000 Instruction	52220 Medicare Payments	1010 Regular Education (PreK-12) Programs	046000 ALAMOGORD O DISTRICT OFFICE	1621 Summer School/After School	\$1,325	(\$1,000)	\$325	
24101 Title I Part A - ESEA	1000 Instruction	56119 Supply Assets (\$5,000 or less).	1010 Regular Education (PreK-12) Programs	046015 ALAMOGORD O HIGH	0000 No Job Class		\$63,197	\$63,197	
Sub Total							\$0		
Indirect Cost									
DOC. TOTAL							\$0		

Justification:

To move unused additional comp & benefits to supply assets

Compliance with Sections 10-15-1 and 22-8-12, NMSA, 1978 Compilation:

A. The requested budget/changes were authorized at a scheduled Board of Education or Governance Council meeting open to the public on:

B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets if necessary.

ALL TRANSFER BARS MUST NET OUT TO ZERO ON THE DOC. TOTAL LINE.