



ALAMOGORDO PUBLIC SCHOOLS BOARD OF EDUCATION
Administrative Complex – 1211 Hawaii Ave., Alamogordo, NM

MINUTES
Special Board Meeting
Thursday, May 11, 2023
3:30 p.m.

Board members present were: President Judy Rabon
Vice-President Amber Ross
Secretary Carol Teweleit
Member Angela Cadwallader
Member Amanda Jewell

Holloman Ex-Officio Col. Nicholas Pederson and Student Ex-Officio Savannah Veith were absent from this meeting.

District Staff Members present were: Pam Renteria, Acting Superintendent
Lisa Patterson, Executive Assistant
Colleen Tagle, Deputy Superintendent

Minutes were prepared by Executive Assistant Lisa Patterson.

A. Introductions

1. Call to Order

President Rabon called this meeting to order at 3:30 p.m

2. Pledge of Allegiance and Salute to the Flag of the State of New Mexico

3. Adoption of Agenda

President Rabon requested that the agenda be amended as follows.

- Item C. was pulled - Consider approval of the 2023-2024 Operating Budget for Alamogordo Public Schools. This item will be presented for Board approval at the May 17, 2023 Regular Board Meeting.

Vice-President Ross made a motion to adopt the agenda as amended. Member Jewell seconded. Motion passed unanimously.

B. Consent Agenda - ACTION

1. Contract 005-2023-C between Dekker, Perich, & Sabatini (DPS) and Alamogordo Public Schools and any resulting Purchase Requisitions
Deputy Superintendent Tagle provided a brief overview of this contract.

Representatives from Dekker, Perich, & Sabatini were also available remotely to provide an overview and to answer questions posed by the Board.

No members had a conflict with respect to the contract on the consent agenda.

Vice-President Ross made a motion to approve the consent agenda. Secretary Teweleit and Member Jewell seconded. Motion passed unanimously.

C. Consider approval of the 2023-2024 Operating Budget for Alamogordo Public Schools – ACTION
(this item was pulled prior to the adoption of the agenda)

Bryan Runyan, K-12 Accounting, provided an update on the 2023-2024 operating Budget and answered questions posed by the Board. As a result of a \$8 million cut from the Public Education Department, the budget was adjusted and will be presented for board approval at the May 17, 2023 Regular Board Meeting. Mr. Runyan discussed state mandated changes and budget highlights. Added expenditures & programs of focus included:

- A 7% average increase
- Principal Increases to be competitive with other Districts
- Increases to Ancillary to reduce contract expenses & maintain competitive advantage
- Summer Instructional Camps
- 184 Day Proposed Calendar for FY24
- Additional FTEs for Social Workers and Security Liaisons
- Operational Budget Balanced without use of Cash Carryover

Mr. Runyan also provided information on the program cost review for the 2023-2024 budget year.

Mr. Roman Renteria, CMS Principal, provided an overview of his experiences while serving on a team of school administrators throughout his career journey and explained how and why it would be beneficial to include an additional assistant principal at the middle school level. Having more administration staff will not only benefit the students; it will also help the administrators and teachers.

D. Adjournment

With no further business to conduct, the meeting adjourned at 4:52 p.m.

Judith V. Rabon 5-17-23
Board President Date

Carol Teweleit 5-17-23
Board Secretary Date