



ALAMOGORDO PUBLIC SCHOOLS BOARD OF EDUCATION

Administrative Complex – 1211 Hawaii Ave., Alamogordo, NM

MINUTES

VIRTUAL BOARD WORK SESSION

Monday, May 4, 2020 5:30 p.m.

Upon roll call of the Board by Executive Assistant Lisa Patterson,

Board Members present (*via Google Hangouts Meet, Virtual Meeting*) were:

President Angela M. Cadwallader
Vice-President Ryan Sherwood
Secretary Carol Teweleit
Member Judy Rabon
Member Anthony Torres

District staff members present: Jerrett Perry, Superintendent
Lisa Patterson, Executive Assistant
Bryan Runyan, K-12 Accounting
Cara Malone, Deputy Superintendent
Colleen Tagle, Deputy Superintendent

The work session was called to order at 5:32 p.m.

Executive Assistant Lisa Patterson recorded the minutes.

Mr. Bryan Runyan with K-12 Accounting gave the Board an overview of the 2020-2021 Budget highlighting the budget summary and the analysis of fund balances, revenues and expenditures and answered questions posed by the Board. Mr. Runyan noted that the budget is based on current year expenditures/funding. Revenues will be increased as soon as we receive actual numbers.

Approximately 70% of operational funds are spent on instruction/classroom support, with 14% on building and plant, 10% on administration and 6% on central services.

Mr. Runyan briefly noted the budget includes the 4% salary increase and NMPSIA increases.

Superintendent Perry stated that he is anticipating the Special Legislative Session will take place mid to late June and reiterated the importance of lobbying for education.

The meeting adjourned at 6:13 p.m.

Angela Cadwallader 5.20.2020
Board President Date

Carol Teweleit 5.20.2020
Board Secretary Date