



ALAMOGORDO PUBLIC SCHOOLS BOARD OF EDUCATION

Administrative Complex – 1211 Hawaii Ave., Alamogordo, NM

MINUTES

VIRTUAL BOARD WORK SESSION

Wednesday, April 22, 2020, 5:30 p.m.

Upon roll call of the Board by Executive Assistant Lisa Patterson,

Board Members present (*via Google Hangouts Meet, Virtual Meeting*) were:

President Angela M. Cadwallader
Vice-President Ryan Sherwood
Secretary Carol Teweleit
Member Judy Rabon

Member Anthony Torres and Holloman Ex-Officio Col. Bryan Callahan were absent from this meeting.

District staff members present:

- Jerrett Perry, Superintendent
- Lisa Patterson, Executive Assistant
- Bryan Runyan, K-12 Accounting
- Cara Malone, Deputy Superintendent
- Colleen Tagle, Deputy Superintendent

The work session was called to order at 5:32 p.m.

Executive Assistant Lisa Patterson recorded the minutes.

Mr. Bryan Runyan with K-12 Accounting gave the Board an overview of the Uniform Chart of Accounts and explained the budget process and how schools are funded. Mr. Runyan also provided a comparison of last year's budget to this year's budget. Mr. Runyan reminded the Board that the budget is due to PED (Public Education Department) on May 8 and will be based on expected public funding, but will also be planned conservatively for anticipated budget changes pending a special session of the NM Legislature.

Vice-President Sherwood stated that he and Member Rabon have had conversations with other districts to gather input on how they have been planning their budgets.

Superintendent Perry reiterated that we must be cautious during this budget season. Mr. Runyan is ensuring that we are in compliance with statute. The reality is that we must prepare for a shortfall next year. Superintendent Perry spoke briefly about Impact Aid and stated these federal funds will be beneficial to the district.

Deputy Superintendent Tagle stated that they are taking a line item approach to all the jobs and looking at the possibility of consolidating job responsibilities.

Deputy Superintendent Malone stated an educational plan must be submitted with the budget this year and mentioned she and her team are looking at class sizes, staff, and programs. Our teachers are our main component in instruction. We must invest in caring for our staff and helping them grow. We will do the best for our students no matter what.

Vice-President Sherwood would like to look at what 10 percent to 30 percent cuts would potentially look like and what would least affect our students. We want to do the best for our students and be as efficient as possible and be prepared for any change.

Mr. Bryan Runyan stated that he, Superintendent Perry, Deputy Superintendent Malone and Deputy Superintendent Tagle will be working together to have a rough draft budget ready to present to the budget committee at the 4.27.20 meeting.

The meeting adjourned at 7:18 p.m.

Angela Cadwallader *lp* 5.20.2020
Board President Date

Carol Teveleit *lp* 5.20.2020
Board Secretary Date